Attachment 2- Cost Proposal-Deliverable Specifications and Price table

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| **Del.**  **No#** | **Deliverable** | **Criteria for Acceptance** | **Delivery timeline** | **Percentage (%) of total contract sum** | **Total Price-LKR** |
| 1 | Need Analysis Report for each respective FI.  (Subject to a maximum of three FIs overall) | Submit three detailed need analysis reports (of the FIs introduced by PSD) separately that includes:   * Gaps identified for each respective FI. * Recommendations to address identified gaps based on discussions with the CATALYZE PSD team and respective FI.   Copy of endorsement by FIs submitted separately for respective Need Analysis Report counter signed by a FI representative. | Within 30 calendar days from award date | 10% |  |
| 2 | Training Module Development  (Subject to a maximum of three FIs overall) | Submission of a detailed training delivery plan (per FI) based on the findings of the need analysis report and discussions with the respective CATALYZE PSD team and FIs.  Submission of associated training modules, case studies and associated learning materials (per FI) relating to debt restructuring, rehabilitation and new financing specific to the needs of each FI introduced by PSD.  Submission of training delivery agenda with breakdown of dates, profile of participants and topics (per FI) | Within 60 calendar days from award date | 20% |  |
| 3 | Service Delivery Implementation    (Subject to a maximum of three FIs overall) | Submission of training delivery (training modules/recording and/ or photos from the session & attendance records of FI nominees in the training/awareness/hands-on exposure sessions for the respective FI as well as training material /documentation provided during the training.  .  (80% participation to be made compulsory for attendance acceptance)  (Subject to a maximum of three FIs overall and a minimum of three physical sessions per FI, training no more than 100 participants in total across all workshops conducted under this activity)  Brief report on each session/workshop counter signed by a FI representative | Within 140 calendar days from award date | 60% |  |
| 4 | Monitoring & Evaluation | Submission of a final evaluation report containing feedback on the learnings and success of the sessions with acknowledgment counter signed by FI representative.  (Subject to a maximum of 03 FIs overall) | Within 150 calendar days from award date | 10% |  |
| **Total Price (LKR)-** | | | | |  |

Note:

Validity of Offer (Minimum 90 days) : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Currency of Offer (should be in LKR): \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Payment Terms: Minimum two weeks accepted after completion of each deliverable as described above:

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| Service Provider details  Service Provider Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  Postal Address: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  Tel No: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  E-mail Address: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |

Date Authorized Signature

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